

Proposed Capital Bids

APPENDIX E

Capital Bids Submitted

		Scores	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	Total £'000
Essential Schemes								
2009-01	Disabled Facilities Grants	650	80	80	324	324		808
2009-19	Lufton Depot refurbishment	300	40					40
2009-20	Yew Tree Park fencing	250	25					25
2009-16	Car park enhancements	350	25	25	25			75
2009-02	Replacement of 1 roadsweeper	500	85					85
	Capital salaries	100			200	200	200	600
			255	105	549	524	200	1,633

Prioritised Schemes

2009-03	Yeovil Vision	750	125	125				250
2009-06	Acquisition of Gypsy Land	800	50					50
2008-07	Affordable Housing	650	85	253	600	600	600	2,138
2009-10	Top up Area Capital		100	100				200
2009-11	Market Town Vision	650	50	50	50			150
2009-17	Addressing Health Inequalities	850	200					200
2009-18	Market House, Castle Cary	700	0	346	-215			131
2009-19	Sports Zone - Outline Planning Permission	600	364					364
Subtotal of Current Prioritised Bids			974	874	435	600	600	3,483
Total of Current Bids			1,229	979	984	1,124	800	5,116